



SRI PADMAVATHI SCHOOL OF PHARMACY

Mohan Gardens, Vaishnavi Nagar, Tiruchanoor - 517 503


EXPENDITURE FOR INFRASTRUCTURE EXCLUDING SALARY

| Item/Year | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 |
|--------------------------------|-----------|-----------|------------|------------|-------------|
| Buildings | - | - | - | 3721945.00 | 17480500.00 |
| Computers & Software Equipment | 2600.00 | - | 171000.00 | 392759.00 | 751858.86 |
| Office Equipment | 176393.00 | 14322.00 | 129850.00 | 465557.00 | 199517.00 |
| College / Furniture | - | - | 39600.00 | - | 29500.00 |
| Lab Equipment | - | - | 24833.00 | 2206076.00 | - |
| Solar Panels | - | - | 1307970.73 | 1954659.87 | - |
| Total (INR) | 178993.00 | 14322.00 | 1673253.73 | 8740996.87 | 18461375.86 |
| Total (INR in Lakhs) | 1.78 | - | 16.73 | 87.4 | 184.61 |

TOTAL EXPENDITURE EXCLUDING SALARY

| Item/Year | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 |
|-----------------------------------|-------------|------------|-------------|-------------|-------------|
| Expenditure for Infra | 178993.00 | 14322.00 | 1673253.73 | 8740996.87 | 18461375.86 |
| Library Books | - | 132037.00 | 308914.00 | 332307.00 | 407956.00 |
| Admin & Establishment Expenditure | 11230459.86 | 7335812.00 | 8639181.00 | 7572147.00 | 8510670.00 |
| Total (INR) | 11409452.86 | 7482171.00 | 10621348.73 | 16645450.87 | 27380001.86 |
| Total (INR in Lakhs) | 114.09 | 74.82 | 106.21 | 166.45 | 273.8 |




PRINCIPAL
Sri Padmavathi School of Pharmacy
TIRUCHANOOR
TIRUPATI (A.P)